

I. SUPPORTING PEACEFUL AND INCLUSIVE TRANSITION IN SOLOMON ISLANDS ANNUAL WORK PLAN 2017

UN AGENCY BIENNIUM EXPECTED RESULT	OUTPUT 2017 or	PLANNED ACTIVITIES	TIMEFRAME				IMPLEMENTER R (government or NGO partner)	PLANNED BUDGET				
			Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (US\$)		
		<i>List all activities including M&E to be undertaken during the year towards stated Agency 2017 output or Biennium Expected Result</i>										
<p>CP Outcome: To enhance human security for the selected communities and ex-combatants in the Solomon Islands through reducing "tensions" and promoting peaceful and sustainable measures for their survival and dignity. Objective 1: To Alleviate Poverty and Provide Greater Benefits and opportunities to improve the lives of Solomon Islanders in a peaceful and stable society.</p>												
<p>PBF Project outcome 1: Inclusive space established for dialogue and reconciliation, and national capacity strengthened for implementation of peace</p>												
<p>Outcome Indicator 1 a Degree to which national capacity has been increased to lead in post conflict (RAMSI) transition and negotiate closure some of the unfeasible demands and challenging issues. Baseline: tbc</p>												
<p>Target: tbc: Visible signs of improvements in capacity and effectiveness to response to transition and peace building implementation needs and challenges issue such as established and functioning coordination mechanisms implementation progress of the peace building policy</p>												
Output Indicator 1.1.1	Progress towards the establishment and implementation of the institutional mechanism to coordinate and implement peace policy established and implemented. Baseline: TBC	Output 1.1 MNURP/PMO capacity strengthened and evidence base and coordination improved	<p>Activity Result 1.1.1 Providing substantive and technical support to MNURP and PMO to coordinate peacebuilding work, including policy formulations, and specialized expertise on specific issues.</p> <p>Actions:</p> <ol style="list-style-type: none"> 1. Reparation expert recruited and deployed. 2. Support to formulation of Reparation & Rehabilitation Policy Framework 3. Organise 3 national coordination workshops for all peace builders to design and approve institutional mechanisms to coordinate & implement national peace building policy, including MNURP planning workshop. 									
Target: TBC (indicatively) At least 2 coordination and joint planning meetings organised for national peace builders.			X	X	X	X	UNDP	UNPBF	Travel: 71600 Intl Consultants: 71200 Intl Consultant: 71600 Training/Workshops: 75700	\$5,000 \$20,000 \$20,000 \$20,000		

UN AGENCY OUTPUT 2017 or BIENNIUM EXPECTED RESULT with annual indicators and targets against planned activities	PLANNED ACTIVITIES	TIMEFRAME				IMPLEMENTER (Government or NGO partner)	PLANNED BUDGET		
		Q1	Q 2	Q3	Q4		Source of Funds	Budget Description	Amount (US\$)
Output Indicator 1.1.2 Percentage of research findings on peace building being used to inform policy design on reconciliation and peace building efforts, dialogue platforms and generate debates/discussions on peace building and reconciliation by MNURP, PMO and MWCYA. Baseline: 0 Target: By 31 December 2017, 50 %	Activity Result 1.1.2 Through proactive engagement with research institutions, research on priority topics will be supported that will provide input to policy decisions and implementation, including production of policy papers to provide evidence-based policy options and analysis. Actions: 1. Conduct Perception Index study/research on priorities for peace building & dialogue) 2. Conduct Research on post RAMSI 3. Conduct research on peace and youth issues in Honiara settlements; Weathercost and North Malaita	X	X	X	X	UNDP	UNPBF	Intl 71200 Nat 71300 Training/Workshops: 75700	Consultants: \$15,000 Consultant: \$10,000 \$10,000
Output indicator 1.1.3 Number of peacebuilding activities unfunded through the national programme is supported Baseline: none Target: 6	Activity Result 1.1.3 Strengthening SIG capacity to implement selected peacebuilding activities by providing supplemental resources to expedite implementation and/or height quality. Actions: 1. Convene provincial dialogue in Western Province 2. Province technical support to implement outcomes of provincial dialogues 3. National Dialogue on 3 key issues convened 4. Organise Premier's conference on peace building and national unity 5. Convene regular issues-based dialogue with between youths and parliamentarians and youths and national authorities 6. UNDP Support to SIG RAMSI office (improving community outreach)	X	X	X	X	UNDP	UNPBF	Training/Workshops: 75700 Travel: 71600	\$150,000 \$20,000
Total for output 1.1								Nat 71300 Consultant:	\$30,000
									\$300,000

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		Q1	Q2	Q3	Q4			Budget Description	Amount (US\$)
Output Indicator 1.2.1 Number of experts deployed on TRC action plans and implementation strategy led by the government Baseline: None Target: 3	Output 1.2: Effective national reconciliation initiated Activity Result 1.2.1 Support formulation of reconciliation policy, guidance and action plan through provision of substantive expertise in national reconciliation Actions: 1. Develop province/community specific practical guidance note on how community leaders can manage and solve disputes at community level 2. Provide training for community leaders, CSO leaders, & senior Government official on conflict management and dispute resolution.	X	X	X	X	UNDP	UNPBF	Nat 71300 Consultant: Training/Workshops: 75700	\$10,000 \$10,000
Output Indicator 1.2.3 Perception of communities in targeted areas on national reconciliation initiatives at the national and community levels supported by the victims and community members. Baseline: tbc Target: tbc	Activity Result 1.2.2 Logistical, communication and other support to related government outreach and public awareness with respect to the national reconciliation efforts Actions: 1. Organise follow-up to initial Peace trainings for journalist 2. Support to Yosi Magazine 3. Radio programme to engage with remote communities 4. Purchase High Frequency AMMW Solar Radio	X	X	X	X	UNDP	UNPBF	Training/Workshops: 75700 Publication Equipment	\$10,000 \$20,000 \$50,000
Output Indicator 1.2.4 Number of reconciliation and peace activities designed and implemented as the result of the lesson learnt and practical examples offered by south-south exchanges and knowledge sharing sessions Baseline: 0	1.2.3 Timely support to substantive reconciliation projects (when gaps in government and other resources are evident) through discrete grants. These will be undertaken coherently within the plan, and relevant to the peacebuilding implementation overall. Actions: 1. Support MNURP to facilitate consultation and planning of reconciliation events Activity Result 1.2.4 Facilitation of international and regional sharing of experiences, lessons learnt Actions: 1. Facilitate south-south/international exchange on peace building	X	X	X	X	UNDP	UNPBF	Travel: 71600	\$30,000


UN AGENCY OUTPUT 2017 or BIENNIUM EXPECTED RESULT with annual indicators and targets against planned activities	PLANNED ACTIVITIES	TIMEFRAME				IMPLEMENTER (Government or NGO partner)	Source of Funds	Budget/Description	Amount (US\$)
		Q1	Q2	Q3	Q4				
Target: At least 1									
Total for output 1.2									\$155,000
Output Indicator 1.3.1 Number of consultations conducted by women's forum contributed and led to a unified women voice on TSM and national peace/development policies. Baseline: None Target: 2	Output 1.3: Women's voice unified and connected Activity Result 1.3.1 Partnership with MMW/CFA and targeted provincial governments to dialogue and consult on issues affecting women at provincial level with the view to develop gender policy/strategy that incorporates peacebuilding and development Actions: 1. Initial consultation meeting to the targeted provinces 2. Provincial consultations/trainings/workshops in targeted provinces between diverse women's groups to highlight women's voices and input into the draft provincial gender policy/strategy 3. TA support to facilitate, consult, draft & finalize gender policy/strategy 4. Printing & launching of gender policy/strategy	X	X	X	X	UNWOMEN, MMW/CFA, Targeted Provincial Governments	UNPBF	Travel 75700 Training/workshop 75700 TA/workshop 75700 Printing/workshop 75700	\$61,000
Output Indicator 1.3.2 Number of trainings provided to forum member contributed to improve coordination Baseline: Trainings were conducted impartially Target: At least 2 trainings contributed to improve coordination									
Output Indicator 1.3.3 Perception of women at provincial levels on their ability to participate and influence peace and development agenda Baseline: None Target: Positive perception women in targeted provinces about their participation in shaping national peace and dev agenda									
Output Indicator 1.3.4 Progress towards the finalization and endorsement by the cabinet of WPS/NAP Baseline: Not yet finalized and endorsed Target: Finalization and endorsement in 2016	Activity Result 1.3.4 Support finalization of the WPS NAP Actions: 1. Review and provide input to the final draft WPS NAP 2. NAP printing and launching					UNWOMEN	UNPBF	Printing/Workshop 75700	In progress

UN AGENCY OUTPUT 2017 or BIENNIUM EXPECTED RESULT	PLANNED ACTIVITIES	TIMEFRAME				IMPLEMENTER (government or NGO partner)	SOURCE OF FUNDS	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (US\$)
with annual indicators and targets against planned activities	List all activities including M&E to be undertaken during the year towards stated Agency 2017 output or Biennium Expected Result								
Output Indicator 1.4.1	Output 1.4: Reduction of barriers to women's participation					UNWOMEN			
Number of TSM refresher courses and conference conducted that led to increase capacity to advance TSM agenda	Activity Result 1.4.1 TSM refresher courses with Women's groups and related partners					UNPBF		Training/workshop 75700	In progress
Baseline: None	Actions:								
Target: 2.	1. Consultation/training/workshop on TSM Implementation plan								
Output Indicator 1.4.2	1.4.2 Development of a TSM implementation plan and commitment to follow up (with some related actions being undertaken under the project)								
Progress towards the development of TSM implementation plan by the national government (tbc)	Actions:								
Baseline: None	1. TSM Implementation Plan draft							Workshop consultation 75700	
Target: National plan on TSM implementation developed and drafted by 2017									
Total for output 1.3									\$61,000
PBF Project outcome 2: Youth engaged in peace process with society and leadership									
Outcome Indicator 2 a									
Degree and state of youth engagement and participation in social, political and economic areas in Solomon Islands									
Baseline: Not available (no research every done on this topic)									
Target: Tangible increase in youth engagement and participation in peace advocacy work and engagement with national leadership.									
Outcome Indicator 2 b									
Perception of youths disaggregated by sex/age/geographical location of their chances/ability to participate in peace and reconciliation and the future of their country									
Baseline: TBC									
Target: Positive perception of youth groups on their ability to engage with issues re related to peace, reconciliation and future of their country									
Output Indicator 2.1.1	Output 2.1: Youth leaders upheld as peace advocates					UNDP			
Number of youth leaders identified and trained to become peace advocate	2.1.1 Mapping of and identification of youth (areas of tension and potential for engagement) in selected, prioritized areas, and training/engagement in conflict resolution and peacebuilding.					UNPBF			
Baseline: Limited and uncoordinated peace building training for you leaders in hotspots areas	Actions:								
Target: 250	1. Conduct training on conflict management/conflict resolution for youth in prioritise areas	X	X	X	X	UNDP		UNPBF	
								Intl 71200	Consultants: \$20,000

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		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (US\$)
Output Indicator 2.1.2 Formal engagement mechanisms between youths and national government institution established through appropriate authorities channelled through appropriate authorities Baseline: None Target: By December 2017, a formal/written document is formulated and endorsed to facilitate ongoing engagement between youth and national authorities	2.1.2 Preparation and facilitation of engagement of young leaders in strategic events (e.g. youth parliament/international Youth Day; discussions/exchanges with national leaders) Actions: 1. Support formulation and publication of National Youth Policy 2. Regular dialogue between young women & men and parliamentarians and other national authorities established 3. Development of strategy and engagement mechanisms for channelling youth voices to community, provincial and national authorities	X				UNDP	UNPBF	Workshops: 75700 Intl Consultants: 71200	\$20,000 \$10,000 \$20,000
Total for output 2.1									\$100,000
Output Indicator 2.2.1 Number of additional marginalized youth who participated in Youth at Work programme Baseline: Not available Target: 500	Output 2.2: Economic and cultural engagement increased for enhanced national unity Activity result 2.2.1 Remodelled Youth at Work programme through a peace building angle expanded to priority, identified marginalized areas. Actions: 1. Implementation of re-modelled Youth @ Work Programme in Hotspot areas	X	X	X	X	UNDP	UNPBF	Grants: 71200	\$500,000
Output Indicator 2.2.2 Number of events supported to engage youth groups in peacebuilding activities such as sports, music, art and cultural activities Baseline: None Target: At least 5 events supported	Activity result 2.2.2 Grants for projects focused on youth engagement in reconciliation efforts through music, sports, culture celebrating diversity and common identity for national unity. Actions: 1. Grants to support youth initiatives, including innovative summit for young people.	X	X	X	X	UNDP	UNPBF	Grants: 72600	\$20,000

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		Q1	Q 2	Q3	Q4		Source of Funds	Budget Description	Amount (US\$)
Total for output 2.2		X	X	X	X		Travel: 71600	\$10,000	\$530,000
Output indicator 2.3.1 Level of engagement in dialogues between young women groups and the national leadership, including parliament Baseline: None Target: At least 2 dialogue platforms supported	Output 2.3: Young women included in nation-wide peacebuilding Activity result 2.3.1 Support consultation events in partnership with the Youth Division and YWPG between young women representatives and policy makers, designers and implementers on youth concerns and issues Actions: 1. Workshop/Forum between programme implementers, designers and policy makers and young women on concerns/issues affecting young women.		X	X		MWYCF A Youth Division/YWPG	UNPBF	Training/Workshops: 75700	\$50,000
Total for output 2.3.1								\$50,000	
Output indicator 2.3.2 Number of support to young women in provinces for provincial activities Baseline: None Target: 9 provincial activities	Activity result 2.3.2: Facilitate involvement of young women in specific outreach events and provincial dialogues Action: 1. Support training, workshops and pilot implementation of engagement strategy between young women and authorities in targeted provinces with UNDP PBF on the remodelled youth @ work scheme.		X	X	X	UN Women, MWYCF A	UNPBF	Grants: 72600	\$20,000
Output indicator 2.3.3 Number of young women groups national consultations supported Baseline: None Target: At least 1	Activity result 2.3.3 Support the involvement of young women in national dialogues and consultation that would serve as input into the national youth policy. Actions: 1. Review of the Youth Policy in consultation with young women from all 10 provinces including Honiara through a Youth Forum/Summit/workshop.	X	X			UN Women, MWYCF A	UNPBF	Training/Workshop /Travel	\$56,000
Total for output 2.3.2 - 2.3.3								\$76,000	
2.4.1 Operation and Human Resources		X	X	X	X	UN Women			\$33,600 \$30,900 \$101,724

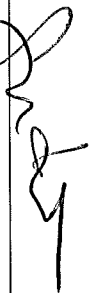
UN AGENCY OUTPUT 2017 or BIENNIUM EXPECTED RESULT with annual indicators and targets against planned activities	PLANNED ACTIVITIES	TIMEFRAME				IMPLEMENTER (Government or NGO partner)	Source of Funds	BUDGET DESCRIPTION	AMOUNT (USD)
		Q1	Q2	Q3	Q4				
	<p>List all activities including M&E to be undertaken during the year towards stated Agency 2017 output or Biennium Expected Result</p> <p>Travel (local & international) Supplies Office rental (Cost recoverable)</p>								<p>\$18,000 \$1,188 \$8,400 \$193,812</p>
PBF Project outcome 3: Project Effectively managed									
	<p>Output 3.1: Monitoring and Evaluation</p> <p>Activity result 3.1.1 M&E systems and mechanisms established and become functional.</p> <p>Action:</p> <ol style="list-style-type: none"> Monitoring & Oversight Visits Training and reflection sessions for project staff on reporting and usage of M&E data based Independent Evaluation 							<p>Travel: 71600 Training/Workshops: 75700</p>	<p>\$25,000 \$15,000 \$30,000</p>
	<p>Activity result 3.1.3 Project Office sustainability</p> <p>Action:</p> <ol style="list-style-type: none"> Project Management Cost Office Rental and Utility 	X	X	X	X				<p>\$218,182.00 \$176,461.90</p>
	Total for output 3								\$464,643.90
	TOTAL								\$1,930,455.9
UNDP	\$1,549,643.90								
UNWOMEN	\$380,812.00								
TOTAL	\$1,930,455.90								



Permanent Secretary Justus Denni
Ministry of National Unity Reconciliation and
Peace

27/2/17
01/3/2017

Date



Ms. Azusa Kubota
UNDP Country Manager Solomon Is.

27/2/2017

Date